

**NOTICE of PUBLIC HEARING and BUDGET SUMMARY
MAPLE, WISCONSIN**

Friday, November 17, 2023

7:00 p.m. - Maple Community Center, 11037 E US Hwy 2, Maple

Notice is hereby given that the Town of Maple, Douglas County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Friday, November 17, 2023 at 7:00 p.m., at the town hall, located at the above address. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection by emailing the clerk at townofmaple.rl@gmail.com. The following is a summary of the proposed budget.

Dated this 27th day of October 2023 by Rachel Lintula, Clerk, Town of Maple¹

REVENUES	2023	2024	DIFFERENCE
Taxes	177,961.00	204,979.00	27,018.00
Intergovernmental Revenues	285,707.00	237,158.00	(48,549.00)
Licenses and Permits	315.00	395.00	80.00
Public Charges for Services	23,100.00	33,330.00	10,230.00
Miscellaneous Revenues	100,750.00	8,050.00	(92,700.00)
Other Financing Sources	40,184.00	26,580.00	(13,604.00)
Total Revenues	628,017.00	510,492.00	(117,525.00)
EXPENDITURES			
General Government	64,500.00	78,408.00	13,908.00
Public Safety	158,865.00	52,660.00	(106,205.00)
Public Works	290,640.00	208,600.00	(82,040.00)
Culture, Recreation and Education	5,000.00	6,100.00	1,100.00
Capital Outlay	-	61,000.00	61,000.00
Debt Service	91,012.00	103,724.00	12,712.00
Other Financing Uses	18,000.00	-	(18,000.00)
Total Expenditures	628,017.00	510,492.00	(117,525.00)

¹ **In compliance with Wisconsin Open Meetings Law, this agenda was: Posted in three public locations on October 27, 2023.** If you need accommodations to participate in public meetings, please contact the Town Clerk at (715)815-0848 before 4:30 p.m. on the day prior to the scheduled meeting. The Town will try to accommodate any request depending on the amount of notice we receive.

